



Along the Tracks

The numbers: Fiscal Year 2014.

Futures provided residential supports to 16 people in group home settings, 24 people in their own settings (apartment or home) and four people living with their families.

In FY 2014, Futures provided support to 37 people in facility-based vocational programs and 11 through the day supports program; these are intense services delivered to folks experiencing significant needs due to health concerns, significant disability, or complications with aging or end-of-life care. Three facility-based vocational program participants received supported employment services and had competitive jobs in the community. One individual received integrated day supports (solely community based).

As the Community Developmental Disability Organization (CDDO) for Sumner County, Futures facilitated self-directed supports for 23 individuals. Seventy-two assessments for funding were conducted, 196 quality assurance interviews were completed and 18 contacts for eligibility determination were received.

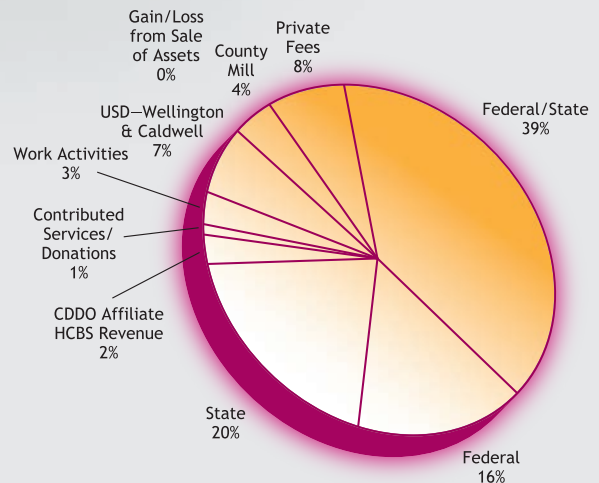
During the year, Family Supports had 304 enrolled. A total of 160 preschool students were served, including 92 children in Head Start, 55 in Special Education and 13 in Pre-K. One hundred and forty-four infants and toddlers were served, including 75 children and six prenatal mothers in Early Head Start and 63 children and families in the tiny-k program.

Developmental screenings were conducted for 115 children who were 5 years old or younger. Of those who were evaluated, 39 were referred for more thorough evaluations.

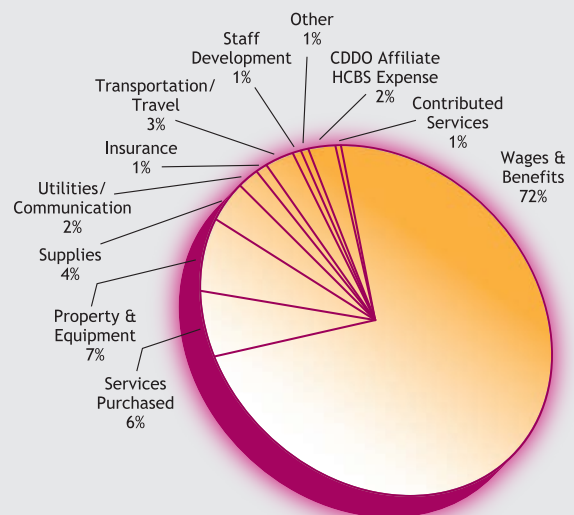
At the end of the fiscal year, Futures employed 69 full- and 44 part-time employees. More than \$3.8 million was paid in employee wages, taxes and fringe benefits.

As the county's only provider of general public transportation, Futures provided 16,754 rides within the city of Wellington in 2014 and 1009 countywide, non-emergency medical transportation rides utilizing four buses and two minivans.

**FYE June 30, 2014 Revenue
\$5,307,706 (Audited)**



**FYE June 30, 2014 Expense
\$5,424,240 (Audited)**



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We thank our generous donors for their gifts in 2014.

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